

## **FISCAL NOTE**

### **SB 95 – HB 111**

March 29, 2007

**SUMMARY OF BILL:** Requires Tennessee Highway Patrol vehicles to be occupied by at least two troopers when such vehicles are being used to patrol state highways between sundown and sunrise.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$29,271,700 Recurring  
\$20,154,400 One-Time**

##### Assumptions:

- By Department policy, each trooper will be assigned a vehicle and will be subject to call twenty-four hours a day.
- An additional 442 positions will be required to implement the provisions of this bill (392 troopers, sergeants and lieutenants plus 50 support and administrative staff).
- A recurring increase in state expenditures for the salary, benefits and operational expenses for an additional 442 positions.
- A one-time increase in state expenditures for computer equipment and office furnishings. There will also be one-time expenditures to configure existing trooper vehicles to accommodate front seat passengers and to provide vehicles and other necessary equipment to new troopers.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director